

Michigan Educational Choice Center

ESSER III Use of Funds

Use of Funds Summary

Line Item	Expenditure Account	Unit Cost	# of Units	Annual Budget	FY22	FY23	FY24
Reading Interventionist Salary	Instruction -- Added Needs	\$52,500.00	2	\$105,000.00	\$ -	\$105,000.00	\$105,000.00
Reading Interventionist Benefits	Instruction -- Added Needs	\$10,500.00	2	\$21,000.00	\$ -	\$21,000.00	\$21,000.00
Tier II Supplemental Reading Curriculum and Supplies	Instruction -- Added Needs	\$175.00	300	\$52,500.00	\$52,500.00	\$ -	\$ -
Summer Learning	Instruction -- Added Needs	\$1,400.00	120	\$168,000.00	\$ -	\$168,000.00	\$168,000.00
Core Subject Instructor Salaries	Basic Programs	\$40,000.00	2	\$80,000.00	\$ -	\$80,000.00	\$80,000.00
Core Subject Instructor Benefits	Basic Programs	\$8,000.00	2	\$16,000.00	\$ -	\$16,000.00	\$16,000.00
Performance-based retentions stipends	Instructional Staff Services	\$1,000.00	15	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Core Curriculum Materials	Instruction -- Added Needs	\$75.84	300	\$22,750.74	\$22,750.74	\$ -	\$ -
Black HISTORY 365	Instruction -- Added Needs	\$40.00	300	\$11,998.50	\$11,998.50	\$ -	\$ -
Data-driven professional development (i.e. Lavinia)	Instruction -- Added Needs	\$146,264.91	1	\$146,264.91	\$146,264.91	\$ -	\$ -
Supplemental curriculum materials (i.e. Lavinia)	Instruction -- Added Needs	\$153.81	300	\$46,142.49	\$46,142.49	\$ -	\$ -
Supplemental supplies	Instruction -- Added Needs	\$20.67	200	\$4,133.45	\$4,133.45	\$4,133.45	\$4,133.45